



## 2011-2012 Profile of Corsica School District 21-2

120 S Napoleon Ave, Corsica, SD 57328

Home County: Douglas

Area in Square Miles: 193

### Student Data

Fall 2011 PK-12 Enrollment	157
Fall 2011 K-12 Fall Enrollment	155
Fall 2011 State Aid Fall Enrollment	155.00
Open Enrolled Students Rec'd	3
Home School ADM	28.00
December 2011 Federal Child Count	20
% Special Needs Students	12.7%
% Eligible for Free/Red. Lunch*	40.6%
District Dropout Rate	0.0%
District Attendance Rate	96.6%
Student to Staff Ratio	9.2
Number of Graduates	15
Students Transported	28

### Teaching Staff Data

Average Teacher Salary	\$34,922
Avg Years of Experience	23.3
% with Advanced Degrees	14.3%
Certified Instructional Staff	17.0
Classroom Staff	0.0

### Enrollment

	Average Daily Attendance	Average Daily Membership
PK	2.000	2.000
KG-8	94.183	97.178
9-12	56.059	58.282
<b>Total</b>	<b>152.242</b>	<b>157.460</b>

### American College Test (ACT) \*

English	19.6
Math	19.9
Reading	21.5
Science	20.7
Composite Score	20.6
Number Tested	10

### 2011 Payable 2012 Levy per Thousand

Agricultural	\$3.265
Owner Occupied	\$5.421
Other Non-Ag/Utilities	\$11.609
Special Education	\$1.200
Capital Outlay	\$1.980
Bond Redemption	\$0.000
Pension Fund	\$0.300

\*District has opted out of General Fund levy

### 2011 Payable 2012 Taxable Valuations

Agricultural	\$113,053,346
Owner Occupied	\$15,974,964
Other Non-Ag/Utilities	\$8,972,620
<b>Total</b>	<b>\$138,000,930</b>

### Ending Fund Balance

General	\$410,805
Capital Outlay	\$1,325,492
Special Education	\$513,230
Pension	\$7,999

### Cost per ADM\*

Educational Funds	\$9,520
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\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### State Aid

General Aid*	\$499,917
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$499,917</b>

\* Includes special one-time allocations.

\*No ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.

## Corsica School District 21-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$648,712	\$281,119	\$175,177	\$40,174
County	\$11,328	\$0	\$0	\$0
State	\$524,016	\$0	\$0	\$0
Federal	\$101,005	\$24,490	\$0	\$0
<b>Total</b>	<b>\$1,285,061</b>	<b>\$305,609</b>	<b>\$175,177</b>	<b>\$40,174</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$79,935	\$87,267

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$669,507	\$64,186	\$93,502	\$30,297
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$74,945	\$0	\$35,430	\$0
Administration Services	\$153,090	\$0	\$0	\$6,856
Fiscal Services	\$77,488	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$211,613	\$258,987	\$0	\$0
Transportation Services	\$65,374	\$81,702	\$0	\$0
Other Support Services	\$5,694	\$0	\$0	\$0
Community Services	\$5,000	\$0	\$0	\$0
Non-Programmed	\$1,924	\$0	\$0	\$0
Debt Service	\$0	\$82,695	\$0	\$0
Co-Curricular	\$55,247	\$0	\$0	\$1,242
<b>Total Expenditures</b>	<b>\$1,319,882</b>	<b>\$487,570</b>	<b>\$128,933</b>	<b>\$38,395</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$653,354	\$110,297	\$11,035	\$18,120	\$62,461	\$2,226
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$30,030	\$3,093	\$68,802	\$1,187	\$6,614	\$650
Administration Services	\$119,398	\$20,876	\$13,059	\$228	\$0	\$6,386
Fiscal Services	\$68,973	\$5,317	\$1,966	\$473	\$0	\$759
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$46,695	\$6,132	\$143,143	\$15,022	\$258,987	\$620
Transportation Services	\$29,975	\$4,161	\$6,739	\$24,499	\$81,702	\$0
Other Support Services	\$38,917	\$3,434	\$0	\$45,046	\$0	\$5,564
Community Services	\$0	\$0	\$5,000	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$1,924
Debt Service	\$0	\$0	\$0	\$0	\$0	\$82,695
Co-Curricular	\$36,302	\$4,388	\$6,452	\$4,287	\$0	\$5,060
<b>Total Expenditures</b>	<b>\$1,023,644</b>	<b>\$157,698</b>	<b>\$256,196</b>	<b>\$108,862</b>	<b>\$409,764</b>	<b>\$105,884</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.